GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2024-25 – Comprehensive Budget Distribution Order for an amount of Rs.1,74,75,07,000/- (Rupees One Hundred Seventy Four Crore Seventy Five Lakh Seven Thousand only) to APFU, Vijayawada, SVVU, Tirupati, APCARL, Pulivendula and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department from the B.E. Provision 2024-25 – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 358 Dated: 18-12-2024
Read the following:-

G.O.Rt.No.2401, Finance (FMU-A&C, AHDDF, CS) Dept., dated: 16.12.2024.

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ORDER:

In the Government order read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.1,74,75,07,000/- (Rupees One Hundred Seventy Four Crore Seventy Five Lakh Seven Thousand only) for the period from April 01, 2024 to March 31, 2025 i.e. for the first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized for the first, second, third and fourth quarters.

2. In pursuance of the order issued in the reference read above, Government hereby accord administrative sanction for an amount of Rs.1,74,75,07,000/- (Rupees One Hundred Seventy Four Crore Seventy Five Lakh Seven Thousand only), out of which an amount of Rs.3,00,00,000/- (Three Crore Only) is distributed to Andhra Pradesh Centre for Advanced Research on Livestock Limited, Pulivendula, Rs.153,56,37,000/- (One Hundred Fifty Three Crore Fifty Six Lakh Thirty Seven Thousand only) to Sri Venkateswara Veterinary University, Tirupathi, Rs.18,00,00,000/- (Eighteen Crore Only) to the Andhra Pradesh Fisheries University, Vijayawada, and the remaining Rs 18,70,000/- (Eighteen Lakh Seventy Thousand Only) to the Animal Husbandry, Dairy Development & Fisheries Secretariat Department Economic Services, as annexed to this order.

3. The Drawing and Disbursing Officers concerned (Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula, Sri Venkateswara Veterinary University, Tirupati & Andhra Pradesh Fisheries University, Vijayawada and Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the reference read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MM NAYAK, IAS
SECRETARY TO GOVERNMENT

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Comptroller, APFU, Vijayawada.
The Chief Executive Officer, Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Velagapudi, Guntur District
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Director of Treasuries & Accounts, A.P., Mangalagiri.
The Pay & Accounts Officer, A.P., Mangalagiri.
The Accountant General, A.P., Vijayawada.

Copy to:
The Finance (FMU-A&C, AHDD&F, CS) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure for CBRO - G.O.Rt.No. , AH (II) Dept., Dated: 18/12/2024

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat
(All values are in Rupees)

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+ Q4	Reserve Amount
M.J.H.2415 Agricultural Research and Education							
S.M.H..03 Animal Husbandry							
M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H.04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants-in-Aid							
S.D.H.312 Other grants-in-Aid	3,00,00,000	2,66,66,000	0	0	33,34,000	3,00,00,000	0
M.H. 277 Education							
S.H.04 Assistance to Sri Venkateswara Veterinary University							
S.D.H.311 Grants-in-Aid towards salaries	1,13,56,37,000	75,70.92,000	0	9,46,35,750	28,39,09,250	1,13,56,37,000	0
S.D.H. 312 Other Grants- in-Aid	40,00,00,000	26,66,66,000	0	3,33,34,000	10,00,00,000	40,00,00,000	0
S.M.H.05 Fisheries							
M.H.277 Education							
S.H.14 Andhra Pradesh Fisheries University (APFU)							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid towards Salaries	10,00,00,000	9,99,99,000	0	0	1,000	10,00,00,000	0
S.D.H.312 Other Grants-in-Aid	8,00,00,000	5,33,34,000	0	66,66,000	2,00,00,000	8,00,00,000	0
M.J.H. 3451 Secretariat – Economic Services							
M.H. 090 Secretariat							
S.H.19 Animal Husbandry, Dairy Development and Fisheries Department							
D.H. 130 Office Expenses							
S.D.H.131 Service Postage and Telephone	45,000	17,000	0	12,250	15,750	45,000	0
S.D.H.134 Hiring of Private Vehicles	10,80,000	3,60,000	0	3,60,000	3,60,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables /Stationery	1,80,000	1,08,350	0	26,650	45,000	1,80,000	0
S.D.H. 137 Office Expenses – Administrative Expenses	45,000	31,554	0	2,196	11,250	45,000	0
S.D.H. 139 Office Expenses – Mobile Service / Call Charges	45,000	29,812	0	3,938	11,250	45,000	0
D.H.240 Petrol, Oil and Lubricants							

S.D.H. 241 Charges towards Office Vehicles	2,50,000	1,17,593	0	44,907	87,500	2,50,000	0
S.D.H. 242 towards Other Purposes	1,50,000	67,000	0	41,500	41,500	1,50,000	0
D.H.510 Motor Vehicles S.D.H.511 Maintenance of Office Vehicles	75,000	27,000	0	24,000	24,000	75,000	0
TOTAL	**1,74,75,07,000**	**1,20,45,15,309**	**0**	**13,51,51,191**	**40,78,40,500**	**1,74,75,07,000**	**0**

MM NAYAK, IAS
SECRETARY TO GOVERNMENT